

## BROADENING OF TAX BASE - PERFORMANCE UPDATE

01.07.2011 to 30.11.2011

Name of RTO	No. Of Cases Booked/Proceedings Initiated	NTNs Allotted	Returns Filed/Enforced	Assessments Finalized U/s 122C out of Column (1)	Demand Created out of Column (4) (in Millions)	Collection made upto date out of Column (3+5) (In Millions)
	1	2	3	4	5	6
Abbottabad	1215	142	292	290	44.062	0.246
Bhawalpur	1806	329	307	107	16	1
Faisalabad	2072	28	7	0	0	0.007
Gujranwala	526	28	27	75	9.14	0.184
Hyderabad	604	1528	49	26	8.016	0.284
Islamabad	11702	1657	1231	52	54.5	6.3
Karachi-I	4829	4213	209	358	178.878	3.178
Karachi-II	1145	47	13	178	60	0
Karachi-III	43023	40198	502	640	80.521	0.968
Lahore-I	14935	9277	224	669	164.6	9.8
Lahore-II	12225	1123	2342	2320	371.3	173.803
Multan	3012	725	777	439	48.294	0.516
Peshawar	5652	1433	799	1400	109.326	0.615
Quetta	2182	904	801	0	0	0.85
Rawalpindi	7864	329	299	399	34.8775	0.075
Sargodha	3347	1093	759	142	60.146	2.543
Sialkot	1109	-	62	76	14.305	-
Sukkur	4736	1020	1061	83	23.793	0.389
<b>Total</b>	<b>121985</b>	<b>64076*</b>	<b>9764</b>	<b>7258</b>	<b>1282.7585</b>	<b>206.758</b>

\* This includes 39,675 cases of RTO Karachi-III which are pending with PRAL Islamabad